

BOOK III

FINANCING OF The COURTS

1. Expenditure of the assignments for the Supreme Court of Georgia

The financing from the state budget, by considering the analysis of the factual material-technical base and financial aspects of the Supreme Court of Georgia, was used to cover the necessary current expenses of the Court, improve the material conditions for the Court employees, strengthen the necessary material-technical base of the Court and provide other fixed assets.

The precise budgetary assignment for the Supreme Court of Georgia in 2014 amounted to 6615.0 thousand GEL. 4715.8 thousand GEL was spent for wages of the judges and staff of the Supreme Court. Bonuses and legally envisaged increments were included in the assignments.

In 2014, the cash expenses of the goods and services amounted to 1497,7 thousand GEL, including 266,7 thousand GEL as the fee of out-of-staff members. The cash expense of the employees' business trips amounted to 117,5 thousand GEL and office expenses amounted to 655,6 thousand GEL. The representative costs amounted to 145,2 thousand GEL and medical expenses amounted to 4.2 thousand GEL. The costs to purchase furniture, uniforms and items of personal hygiene amounted to 20,4 thousand GEL and the expenses of exploitation and maintenance of transport, techniques and weapon amounted to 234,7 thousand GEL, while the costs of other goods and services amounted to 53,5 thousand GEL.

The cash expenses for social provision amounted to 44,7 thousand GEL and that for other clauses amounted to 54,6 thousand GEL.

The cash expense of non-financial assets amounted to 280,3 thousand GEL.

The assignments allotted for the operations of the Supreme Court were used to cover postal (stamps, envelopes, messages), communal (fuel for heating, electrical energy, water-supply, cleaning, Internet) and other expenses. Different forms (printed forms, registries), supplies and accessories, stationery and economic goods were purchased. The building of the Court was painted and repaired. Computing techniques and various office furniture and stock were purchased for the Supreme Court Judges and the staff.

**საქართველოს უზენაესი სასამართლოს ფაქტობრივი დაფინანსება
საქართველოს 2014 წლის სახელმწიფო ბიუჯეტიდან
FACTUAL FINANCING OF THE SUPREME COURT OF GEORGIA FROM THE STATE
BUDGET OF 2014**

**მიმდინარე წლის ხარჯი
Current Expense**

თანხა ლარებში Amount in GEL

ხარჯის კოდი Code of expense	ხარჯების დასახელება Name of expense	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expense	შესრულება % of execution
	საერთო ხარჯები Common expenses	6615000	6593123	99.67
21	შრომის ანაზღაურება Salaries	4716000	4715840	99.99
22	საქონელი და მომსახურება Goods and Services	1514000	1497718	98.92
27	სოციალური უზრუნველყოფა Social maintenance	45000	44661	99.25
28	სხვა ხარჯები Other expenses	56000	54567	97.44
31	არაფინანსური აქტივები Non-financial assets	284000	280337	98.71

2. Financing of the Common Courts

In 2014 the assets allotted for the Common Courts within the scope of the state budget of Georgia were spent in the following priority:

1. Court system
2. Education, Science and Professional Training

1. The priority of state budget in the frame of which the program is realized: The Court System

- 1.1 The name of the program and the program code: Development and assistance of the common court system 0901
Body responsible for realization of the project: Legal Entity of Public Law Department of Common Courts

The brief description of the implemented activities within the frame of the program during the review period:

Improving the social security guarantees for the judges and court staff: The salaries of judges and court staff were increased from January 1, 2014. By considering their workload extra monthly benefits were assigned to the judges of First Instance Courts of Tbilisi, Kutaisi and Batumi. Within the limits of the existed economy, payments of benefits for judges and bonuses for the members of the court staff were carried out. The judges, who have no apartments in those municipalities where they administer their judicial powers, were granted with the necessary funds for the house rent.

Improve and ensure the normal functioning of the material-technical base of the Common Courts: The construction work for building the "House of Justice" came to an end. The repair work was carried out in 36 courthouse, namely: Tbilisi and Kutaisi Courts of Appeal; Tbilisi, Batumi, Foti and Rustavi City Courts; Zestafoni, Gori, Khashuri, Bolnisi, Zugdidi, Senaki, Akhalkalaki, Khelvachauri, Ambrolauri and Tsageri District Courts; Tskaltubo, Baghdati, Tkibuli, Tchiatura, Lanchkhuti, Qobuleti, Xulo, Qedi, Shuakhevi, Kaspi, Qareli, Oni, Lentexi, Ninotsminda, Adigeni, Abashidze, Chkhorowku, Khobi and Sagarejo Magistrate Courts. The construction of the building where backup "data center" have to be placed was finished. At the administrative building of the Central Archives of Tbilisi City Court and Common Courts car park was arranged. Ordinary repairs were carried out at Legal Entity of Public Law Department of Common Courts. 155 personal and 80 portable computers, 85 units of a laser printer, 29 scanners and 7 copying machines were purchased for the Common Courts Judges and the staff. In order to strengthen the server of Common Courts, Storage Area Network was bought. With the purpose of updating auto-park, old, obsolete vehicles were replaced by 18 new cars. Voice recorders were installed at Magistrate Courts' courtrooms. Videoconferencing equipment .was bought and installed in 4 district courts. Software package of resource management system was purchased. The common courts have been provided with all the necessary goods and services for the operation.

Development of Jury Trial Institution: 63 juror has been provided with all the costs and expenses stipulated by the legislation that are directly related to the performance of their duties.

To increase the public awareness about the Judiciary: with the view of the media coverage of the Judiciary reform and the various ongoing novelty within the court system, the newspaper articles were published. Through the radio broadcasting the population of the region of Imereti and Adjara was

informed about the Regional Courts and ongoing reforms of the Court System; In order to ensure accessibility to court for Non-Georgian population, TV Shows have been prepared and aired in Kvemo Kartli, both in Georgian and in their native languages about judicial reforms, explanations of law provisions and generally, Court System. Informational leaflets and brochures have been prepared and distributed on the current amendments or newly introduced institutions

2. The priority of state budget in the frame of which the program is realized: Education, Science and Professional Training

2.1 The name of the program and the program code: Training and additional training of the judges and court staff 09 02

Body responsible for realization of the project: Legal Entity High School of Justice

The brief description of the realized activities within the frame of the program during the review period:

1. Within the 10-months study program period one group consisting of 16 judge candidates (the listeners of High School) were training.
2. Trainings and additional trainings for Judges and court personnel took place.
3. Training for trainers have been held (TOT).
4. With cooperation of Georgian and European experts, strategic document and the action plan of the High School of Justice was elaborated, and in the second half of 2014 the performance of the action plan was started.

საერთო სასამართლოების დაფინანსება საქართველოს 2014 წლის სახელმწიფო ბიუჯეტიდან

FINANCING OF COMMON COURT FROM THE STATE BUDGET OF GEORGIA OF 2014

თანხა ათას ლარებში Amount in thousand GEL

ხარჯების დასახელება	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expenses	შესრულება % Execution	Name of expenses
საერთო სასამართლოები	47,912.0	47,435.1	99.0	Common court
ხარჯები	45,028.3	44,641.6	99.1	Expenses
შრომის ანაზღაურება	34,921.9	34,881.4	99.9	Salaries
საქონელი და მომსახურება	8,902.2	8,659.1	97.3	Goods and service
გრანტები	9.3	9.3	100.0	Grants
სოციალური უზრუნველყოფა	682.4	680.1	99.7	Social guarantees
სხვა ხარჯები	512.5	411.7	80.3	Other expenses
არაფინანსური აქტივების ზრდა	2,868.4	2,778.2	96.9	Increase of non-financial assets
ვალდებულებების კლება	15.3	15.3	100.0	Decrease of responsibilities

საერთო სასამართლოების დაფინანსება საქართველოს 2014 წლის სახელმწიფო ბიუჯეტიდან
(თანხა ათას ლარებში)

